



# RIVER VALLEY SCHOOL DISTRICT

*Home of the Blackhawks*



Scott T. Moore  
Business Manager

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October 9, 2023 | Budget/Employee Relations Committee

1. Third Friday Pupil Count

- Conducted Friday, September 15, 2023

ELC		RVE		RVMS		RVHS		RVA	
EC	6	1 <sup>st</sup>	60	5 <sup>th</sup>	77	9 <sup>th</sup>	87	5K	1
4K	51	2 <sup>nd</sup>	77	6 <sup>th</sup>	84	10 <sup>th</sup>	102	2 <sup>nd</sup> , 3 <sup>rd</sup>	5
5K	65	3 <sup>rd</sup>	61	7 <sup>th</sup>	74	11 <sup>th</sup>	102	8 <sup>th</sup> , 9 <sup>th</sup>	3
		4 <sup>th</sup>	69	8 <sup>th</sup>	77	12 <sup>th</sup>	87	10 <sup>th</sup> , 12 <sup>th</sup>	5
TOTAL	<b>122</b>	TOTAL	<b>267</b>	TOTAL	<b>312</b>	TOTAL	<b>378</b>	TOTAL	<b>14</b>
RVSD TOTAL HEADCOUNT   <b>1093</b>									

2. Tax Levy | \$10,997,769 {as of 10/03/2023}

- 2022-2023 Levy \$10,072,147
- Under-levy by \$261,919

3. Mill Rate | 8.02 {as of 10/03/2023}

4. Encumbered remaining ESSER II dollars

5. General Aid Calculation with Revenue Limit will be released on Friday, October 13, 2023

